| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 42 | \$6,848.00 |
|  | Scheduled Cost | 98 | \$33,321.00 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 15 | \$10,616.16 |
|  | Scheduled Cost | 26 | \$21,652.60 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 15 | \$5,310.00 |
|  | Scheduled Cost | 41 | \$37,958.50 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 3 | \$5,471.00 |
|  | Scheduled Cost | 6 | \$5,654.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 162 | \$15,303.00 |
|  | Scheduled Cost | 209 | \$70,297.52 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 156 | \$116,497.50 |
|  | Scheduled Cost | 193 | \$147,674.00 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 2 | \$120.00 |
|  | Scheduled Cost | 3 | \$2,131.00 |
| 8.0 Misdemeanor Sex |  |  |  |
|  | Statutory Fine | 2 | \$4,440.00 |
|  | Scheduled Cost | 2 | \$2,368.00 |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 581 | \$76,100.00 |
|  | Scheduled Cost | 648 | \$185,988.00 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 1008 | \$128,103.15 |
|  | Scheduled Cost | 1057 | \$220,687.02 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 42 | \$28,980.00 |
|  | Scheduled Cost | 43 | \$11,391.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 7 | \$650.00 |
|  | Scheduled Cost | 46 | \$8,699.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | , | \$0.00 |
|  | Scheduled Cost | 1599 | \$262,236.00 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine Scheduled Cost | 6 | $\$ 420.00$ |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 42 Medical Costs | \$1,201.00 | \$262.00 | \$380.00 | \$87.00 | \$1,624.00 | \$1,180.00 | \$20.00 | \$20.00 | \$5,737.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 Automation | \$1,380.00 | \$280.00 | \$400.00 | \$60.00 | \$3,110.00 | \$2,280.00 | \$20.00 | \$40.00 | \$11,420.00 | \$19,980.00 | \$860.00 | \$920.00 | \$31,980.00 | \$100.00 |
| 97 SA Automation Fee | \$118.00 | \$28.00 | \$36.00 | \$10.00 | \$312.00 | \$250.00 | \$2.00 | \$4.00 | \$1,150.00 | \$1,996.00 | \$86.00 | \$90.00 | \$0.00 | \$0.00 |
| 76 Child Advocacy Fee | \$600.00 | \$150.00 | \$170.00 | \$40.00 | \$1,634.00 | \$1,160.00 | \$20.00 | \$20.00 | \$5,700.00 | \$9,945.84 | \$430.00 | \$460.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$1,238.00 | \$260.00 | \$380.00 | \$100.00 | \$3,257.00 | \$2,343.00 | \$40.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$330.00 | \$80.00 | \$100.00 | \$25.00 | \$790.00 | \$595.00 | \$5.00 | \$10.00 | \$2,920.00 | \$4,965.00 | \$215.00 | \$230.00 | \$7,995.00 | \$30.00 |
| 122 PD Automation | \$118.00 | \$28.00 | \$40.00 | \$8.00 | \$330.00 | \$238.00 | \$4.00 | \$4.00 | \$1,148.00 | \$1,992.00 | \$86.00 | \$90.00 | \$0.00 | \$0.00 |
| 22 Document Storage | \$1,380.00 | \$260.00 | \$400.00 | \$60.00 | \$3,100.00 | \$2,280.00 | \$20.00 | \$40.00 | \$11,452.00 | \$19,952.84 | \$860.00 | \$920.00 | \$31,980.00 | \$100.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,575.00 | \$1,200.00 | \$10.00 | \$20.00 | \$5,796.00 | \$9,944.00 | \$344.00 | \$460.00 | \$15,990.00 | \$50.00 |
| County General Fund | \$12846.00 | \$3755.00 | \$4047.00 | \$1064.00 | \$23,778.00 | \$24,831.00 | \$174.00 | \$308.00 | \$66,650.00 | \$90,419.34 | \$3923.50 | \$4141.00 | \$75,165.00 | \$145.00 |
| $73 \begin{aligned} & \text { State } \\ & \text { Prisoner Ruw Board }\end{aligned}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$2,151.00 | \$2,068.91 | \$664.00 | \$140.00 | \$3,300.00 | \$16,867.00 | \$60.00 | \$40.00 | \$22,870.00 | \$19,821.00 | \$1,302.00 | \$0.00 | \$6,396.00 | \$0.00 |


| 10 Driver Ed |  | \$0.00 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$515.00 | \$0.00 | \$0.00 | \$2,845.00 | \$3,942.00 | \$0.00 | \$0.00 | \$4,797.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 33 Trauma Center SCHD | \$0.00 |  | \$1,415.00 | \$1,998.00 | \$0.00 | \$0.00 | \$10,349.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$7,699.00 |  | \$1,321.00 | \$1,750.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$3,021.00 |  | \$8,200.96 | \$916.00 | \$2,080.00 | \$8,022.08 | \$33,479.00 | \$150.00 | \$1,000.00 | \$11,458.00 | \$9,918.00 | \$1,260.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,365.00 | \$0.00 | \$0.00 | \$12,564.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 |  | \$0.00 | \$24,464.50 | \$0.00 | \$0.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$2,146.00 |  | \$0.00 | \$0.00 | \$500.00 | \$5,256.93 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 |  | \$0.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 |  | \$0.00 | \$1,400.00 | \$0.00 | \$100.00 | \$450.00 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 |  | \$0.00 | \$684.00 | \$0.00 | \$0.00 | \$0.00 | \$114.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 |  | \$0.00 | \$3,195.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 |  | \$2,576.73 | \$0.00 | \$0.00 | \$0.00 | \$35,970.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$5,979.00 |  | \$1,500.00 | \$1,951.00 | \$364.00 | \$12,375.44 | \$7,771.00 | \$150.00 | \$150.00 | \$2,850.00 | \$2,939.00 | \$0.00 | \$0.00 | \$6,396.00 | \$0.00 |
| 126 Trauma Center COND | \$0.00 |  | \$42.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 |  | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$485.00 | \$0.00 | \$0.00 | \$0.00 | \$3,953.00 | \$0.00 | \$0.00 | \$1,599.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 |  | \$0.00 | \$456.00 | \$0.00 | \$0.00 | \$0.00 | \$84.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 |  | \$65.00 | \$90.00 | \$0.00 | \$0.00 | \$522.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$620.00 |  | \$45.00 | \$65.00 | \$20.00 | \$1,600.00 | \$500.00 | \$15.00 | \$10.00 | \$2,845.00 | \$4,937.00 | \$1,302.00 | \$0.00 | \$3,198.00 | \$0.00 |

